

Budget for Great Gonerby Parish Council for 2024/25

Estimated Income	£
(F) Burial Fees	4,681
(G) Interest	350
(H) Community Cleaner Grant	1250
(P) Verge Cutting Grant	1250
Total	7531

	BUDGET 2023/24	BUDGET 2024/25	
Estimated Expenditure	£		
(F) Hall Rent and Wi-Fi	£ 115.00	£ 180.00	Wi-fi £80.50
(G) Office Costs/ICT	£ 400.00	£ 450.00	(365 £109)
(H) Grants/Donations	£ -	-	
(I) Subscriptions	£ 485.00	£ 654.00	
(J) Insurance	£ 460.00	£ 572.00	
(K) Audit Fees	£ 450.00	£ 500.00	
(L) Training	£ 200.00	£ 139.00	
(M) Allowances/Expenses	£ 750.00	£ 1,000.00	
(N) General Maintenance	£ 1,000.00	£ 1,619.00	
(N) Loan for Hall/Pavilion Repayments	£ 9,848.00	£ 9,848.00	
(N) Repairs to Village Clock reserve	£ 500.00	£ 500.00	
(N) War Memorial Maintenance	£ -	£ 500.00	
(N) Election Costs Reserve	£ 750.00	£ 165.00	
(N) Power Cleaning Pond Area	£ 372.00	£ 500.00	
(N) New Bus Shelter for Grantham Road	£ 1,000.00	£ 1,000.00	£1000 to build up a £5000 reserve over the next few years
Total "N" Other Expenditure	£ 13,470.00		
(O) Verge Grass Cutting	£ 2,660.00	£ 4,800.00	
(O) Verge Cutting Grantham Hill	Inc	Inc	
(O) Grantham Hill (Hedge Cutting)	£ 1,360.00	£ 1,360.00	
(O) Grantham Road Hedge Cutting		£ 180.00	
(O) Defbrillator Support x 2	£ 270.00	£ 300.00	Church View & Memorial Hall
(P) Electric for Hill Top	£ 600.00	£ 500.00	
(P) Burial Grounds - Maintenance	£ 1,500.00	£ 1,500.00	
(P) Burial Grounds - Grass Cutting	£ 1,500.00	£ 1,512.00	
(P) Burial Ground - Hedge Cutting	£ 850.00	£ 700.00	
(Q) Christmas Tree Electric	£ 35.00	£ 35.00	
(R) Staff costs - Inc. HMRC	£ 9,455.00	£ 10,467.00	
Total	£ 48,030.00	£ 38,981.00	

2024/2025 Precept : Total Expenditure £38981 Less total Income £7531 = £31,450

2023/2024 Precept: Total Expenditure £34560 Less Total Income £5724 = £28,836

Estimated balance at 31.3.2024 £ - less estimated reserves as below

Band D Charge

Estimated Reserves as at 31.3.2024		Spent in 2023/4
ICT	180.00	
Election Costs	3134.00	Spent £153
Health & Safety Burial Ground	545.00	
Vandalism Reward	100.00	
Heritage Signs	225.00	
Village Clock	2470.00	Spent £
War memorial Maintenance	1500.00	
Defibrillator - High Street	815.00	Spent - £241 Balance £815
Village Signs		
Total	£ 8,969.00	