

**Budget for Great Gonerby Parish Council for 2022/23**

Estimated Income	£	Estimated Expenditure	£	Proposed	Proposed
				2022/23	2022/23
				From Precept	from Reserves
(F) Burial Fees	540	(F) Hall Rent and Wi-Fi	£ 115.00		For 23/24
(G) Interest	24	(G) Office Costs/ICT	£ 250.00		Annual support for defib at MH £162.
(H) Community Cleaner Grant	1250	(H) Grants/Donations	£ -		Annual Support for defib at Church View
(P) Verge Cutting Grant	1056	(I) Subscriptions	£ 480.00		
<b>Total</b>	<b>2870</b>	(J) Insurance	£ 460.00		
		(K) Audit Fees	£ 475.00		
		(L) Training	£ 200.00		
		(M) Allowances/Expenses	£ 668.00		
		(N) General Maintenance	£ 1,000.00		
		(N) Loan for Hall/Pavilion Repayments	£ 9,848.00		
		(N) Repairs to Village Clock reserve	£ 1,500.00		
		(N) War Memorial Maintenance	£ 500.00		
		(N) Election Costs Reserve	£ 750.00		
					<i>Total for Other (N) £16,443</i>
		Jubilee Picnic in Park		£ 3,200.00	
		(O) Verge Grass Cutting	£ 2,400.00		
		(O) Verge Cutting Grantham Hill	£ 175.00		
		(O) Grantham Hill (Hedge Cutting)	£ 1,500.00		
		(P) Electric for Hill Top	£ 400.00		
		(P) Burial Grounds - Maintenance	£ 1,250.00		
		(P) Burial Grounds - Grass Cutting	£ 1,000.00		
		(P) Burial Ground - Hedge Cutting	£ 700.00		
					<i>Total for Burial (P) £4760</i>
		(Q) Christmas Tree Electric	£ 35.00		
		(R) Staff costs	£ 8,000.00		
		<b>Total</b>	£ 31,706.00		

####

####

**2022/23 Precept: Total Expenditure £31706 - Total Income £2870 = £28,836**

2021/22 Precept: Total Expenditure £32,148 - Total Income £3312 = £28,836

**Estimated balance at 31.3.2022 £32,500 - less estimated reserves as below**

**Band D Charge 38.59**

Estimated Reserves as at 31.3.2021		Spent
ICT	430.00	
Election Costs	2700.00	
Health & Safety Burial Ground	545.00	
Vandalism Reward	100.00	
High Street Planting	609.00	
Heritage Signs	225.00	
Village Clock	610.00	
War memorial Maintenance	1000.00	
Defibrillator - High Street	1182.00	£126.00
Bench for Pond Area	1500.00	
White Gates	2000.00	
<b>Total</b>	<b>£ 10,901.00</b>	Jubilee in Park £3200