

Budget for Great Gonerby Parish Council for 2023/24

Estimated Income	£
(F) Burial Fees	3,000
(G) Interest	313
(H) Community Cleaner Grant	1250
(P) Verge Cutting Grant	1161
Total	5724

	BUDGET 2022/23	BUDGET 2023/24	
Estimated Expenditure	£	£	
(F) Hall Rent and Wi-Fi	£ 115.00	£ 115.00	
(G) Office Costs/ICT	£ 250.00	£ 400.00	
(H) Grants/Donations	£ -	£ -	
(I) Subscriptions	£ 480.00	£ 485.00	
(J) Insurance	£ 460.00	£ 460.00	
(K) Audit Fees	£ 475.00	£ 450.00	
(L) Training	£ 200.00	£ 200.00	
(M) Allowances/Expenses	£ 668.00	£ 750.00	
(N) General Maintenance	£ 1,000.00	£ 1,000.00	
(N) Loan for Hall/Pavilion Repayments	£ 9,848.00	£ 9,848.00	
(N) Repairs to Village Clock reserve	£ 1,500.00	£ 500.00	
(N) War Memorial Maintenance	£ 500.00	£ -	£1500 in reserves.
(N) Election Costs Reserve	£ 750.00	£ 750.00	
(N) Power Cleaning Pond Area		£ 372.00	
(N) New Bus Shelter for Grantham Road		£ 1,000.00	£1000 to build up a £5000 reserve over the next few years
Total "N" Other Expenditure		£ 13,470.00	
(O) Verge Grass Cutting	£ 2,400.00	£ 2,660.00	
(O) Verge Cutting Grantham Hill	£ 175.00	Inc	
(O) Grantham Hill (Hedge Cutting)	£ 1,500.00	£ 1,360.00	
(O) Defbrillator Support x 2	-	£ 270.00	Church View & Memorial Hall
(P) Electric for Hill Top	£ 400.00	£ 600.00	
(P) Burial Grounds - Maintenance	£ 1,250.00	£ 1,500.00	
(P) Burial Grounds - Grass Cutting	£ 1,000.00	£ 1,500.00	
(P) Burial Ground - Hedge Cutting	£ 700.00	£ 850.00	
(Q) Christmas Tree Electric	£ 35.00	£ 35.00	
(R) Staff costs	£ 8,000.00	£ 9,455.00	
Total	£ 31,706.00	£ 48,030.00	

2023/2024 Precept: Total Expenditure £34560 Less Total Income £5724 = £28,836

2022/23 Precept: Total Expenditure £31706 - Total Income £2870 = £28,836

Estimated balance at 31.3.2023 £32,500 - less estimated reserves as below

Band D Charge 38.52

Estimated Reserves as at 31.3.2023		Spent
ICT	280.00	
Election Costs	3450.00	
Health & Safety Burial Ground	545.00	
Vandalism Reward	100.00	
High Street Planting	185.00	£442.50 - No reserve left.
Heritage Signs	225.00	
Village Clock	1970.00	Spent £
War memorial Maintenance	1500.00	
Defibrillator - High Street	1056.00	
Village Signs	2000.00	
Less Jubilee in Park Grant	-£ 3,200.00	
Less Overspend on Lockdown Bench	-£ 1,800.00	
Total	£ 6,311.00	